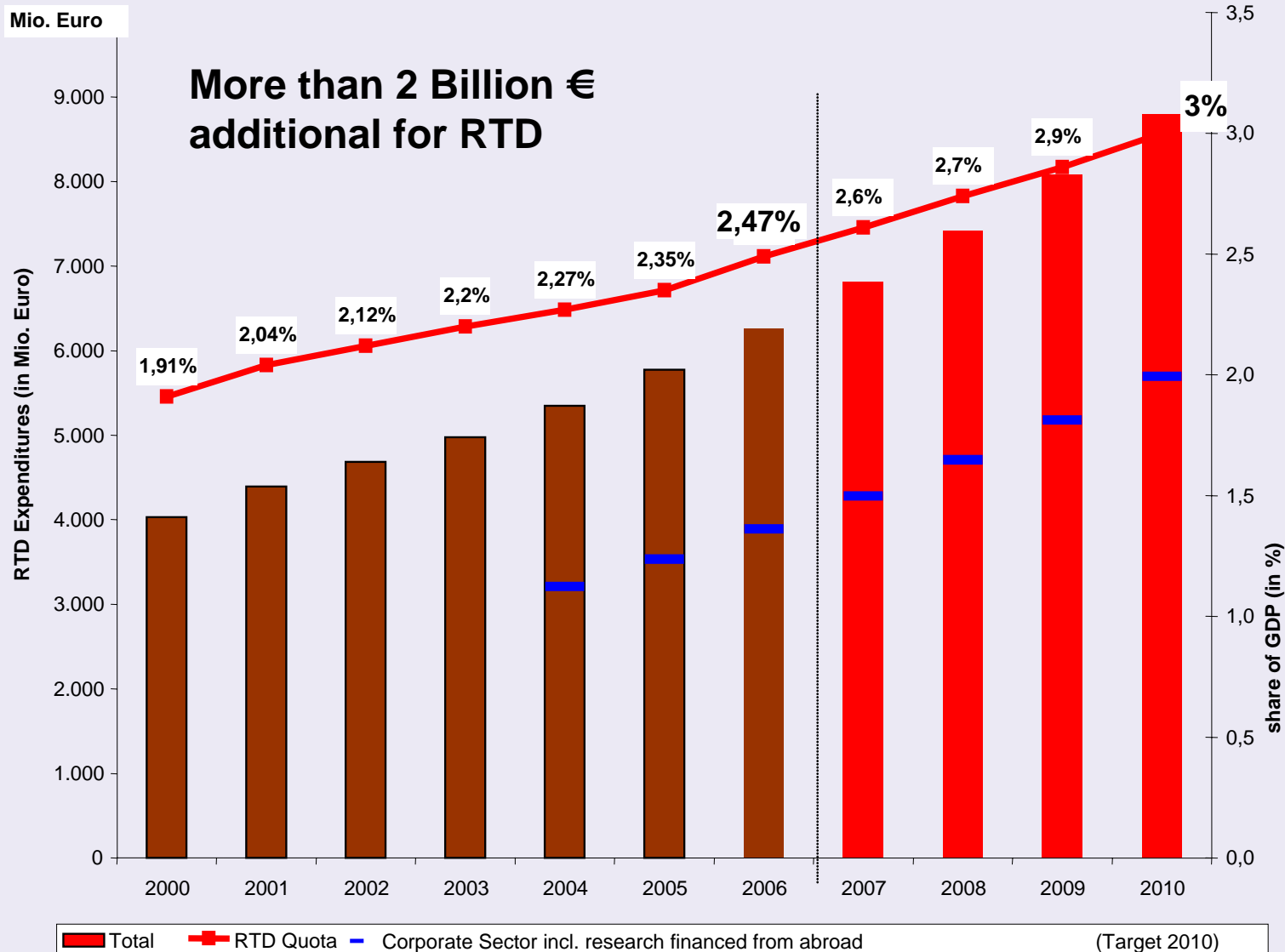


The Path towards the 3%-Objective in 2010

Scenario for RTD-Expenditures in Austria



Major Recommendations of the „Strategy 2010“

- Increase the public funding for RTD by 7-9% per year
- Increase the budgets of the Austrian Science Fund FWF and the Research Promotion Agency FFG by 9% per year
- Secure the long-term support of RTD-investments (particularly for SME)
- Safeguard quality in all fields, achieve excellence in selected areas
- Continue to improve the framework conditions for RTD and innovation in Austria
- Improve the management of the portfolio of RTD-funding programmes
- Strengthen human resources (mobility, scholarships)
- Implement the „excellence strategy“ and establish the **Austrian Institute for Science & Technology (AIST)**

Action Programme / National Foundation (2001-06)

Basic Research oriented Recommendations

- University Infrastructure: 123,51 Mio €
- Anticipated Professorships: 21,8 Mio €
- FWF: 171,84 Mio € (55,34 Mio € Action Programme, 81,5 Mio € National Foundation, 30 Mio € “Research Billion”)
- K-plus Centres: 54,97 Mio €
- CD Laboratories: 26,37 Mio € (16,37 Mio € Action Programme, 10 Mio € National Foundation)
- A plus B Programme: 16,96 Mio €
- EU Initiation- and front end financing , CONEX/ Cooperation with Middle east- and South Europe: 20,35 Mio €
- UniInvent: 4,5 Mio €
- fForte/ bmbwk: 8,3 Mio €
- Nano Initiative: 34,6 Mio €
- Genome research GEN-AU: 54,6 Mio €
- Grand Programmes, START, Wittgenstein: 46 Mio €

Technology Offensive 2001 to 2006
Cooperation Programmes: Science - Industry
(selected)

K- Programmes	152 Mio. EURO
CDG	26 Mio. EURO
Bridging Programmes	20 Mio. EURO
ACR	9 Mio. EURO
Total	207 Mio. EURO